

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Tarrant County Consortium

State: TX

PJ's Total HOME Allocation Received: \$19,504,734

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>39</div>				
% of Funds Committed	<div>81.28</div> %	<div>91.50</div> %	<div>36</div>	<div>93.41</div> %	<div>3</div>	<div>4</div>	
% of Funds Disbursed	<div>79.61</div> %	<div>83.16</div> %	<div>26</div>	<div>84.68</div> %	<div>19</div>	<div>23</div>	
Leveraging Ratio for Rental Activities	<div>1.33</div>	<div>4.57</div>	<div>15</div>	<div>4.72</div>	<div>16</div>	<div>20</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>42.93</div> %	<div>72.59</div> %	<div>32</div>	<div>80.76</div> %	<div>5</div>	<div>5</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>21.35</div> %	<div>56.65</div> %	<div>35</div>	<div>68.18</div> %	<div>3</div>	<div>4</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>97.56</div> %	<div>75.74</div> %	<div>7</div>	<div>80.32</div> %	<div>93</div>	<div>89</div>	
% of 0-30% AMI Renters to All Renters***	<div>56.10</div> %	<div>41.33</div> %	<div>11</div>	<div>45.16</div> %	<div>75</div>	<div>70</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.19</div> %	<div>1</div>	<div>95.04</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>28</div> / <div>39</div>		Nationally: <div>7</div> <div>11</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,057</div>	<div>\$15,094</div>		<div>\$26,037</div>	<div>41</div> Units	<div>4.00</div> %	
Homebuyer Unit	<div>\$5,456</div>	<div>\$9,687</div>		<div>\$14,755</div>	<div>621</div> Units	<div>61.10</div> %	
Homeowner-Rehab Unit	<div>\$16,533</div>	<div>\$30,646</div>		<div>\$20,487</div>	<div>335</div> Units	<div>33.00</div> %	
TBRA Unit	<div>\$7,319</div>	<div>\$3,738</div>		<div>\$3,225</div>	<div>19</div> Units	<div>1.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tarrant County Consortium TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,902	\$64,108	\$16,533
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.0	44.1	88.7	89.5	Single/Non-Elderly:	4.9	23.0	9.3	10.5
Black/African American:	26.8	15.5	4.8	0.0	Elderly:	0.0	1.0	54.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	70.7	28.7	14.9	42.1
American Indian/Alaska Native:	0.0	0.3	0.3	0.0	Related/Two Parent:	17.1	42.0	18.2	47.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.3	5.3	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	2.4	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	9.8	39.3	6.3	10.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	4.9	17.4	38.2	0.0	Section 8:	12.2	0.2 [#]		
2 Persons:	24.4	18.5	31.3	5.3	HOME TBRA:	0.0			
3 Persons:	43.9	24.5	12.2	31.6	Other:	9.8			
4 Persons:	17.1	21.7	10.4	36.8	No Assistance:	78.0			
5 Persons:	9.8	11.0	4.8	15.8					
6 Persons:	0.0	4.5	2.1	0.0					
7 Persons:	0.0	1.8	0.6	5.3					
8 or more Persons:	0.0	0.6	0.3	5.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tarrant County Consortium

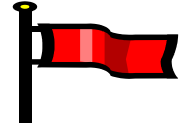
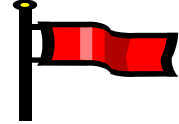
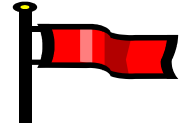
State: TX

Group Rank: 7
(Percentile)

State Rank: 28 / 39 PJs

Overall Rank: 11
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	42.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	21.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

